

**School District of Auburndale  
Comprehensive Information and Technology Plan 2009-2012**

**Section 5                    Implementation Action Plan**

**Section 5.1        Goal # 1**

**Problem or Concern narrative derived from Needs Assessment:** While Auburndale teachers' comfort with computers has increased significantly in the past three years, the LoTi survey (Fall 2008) showed that classroom technology implementation primarily remains at an applications software level and/or computer literacy type activities. A comparison of the 2008 LoTi scores to the 2006 enGauge Educator Proficiency scores shows that little progress has been made in this area.

**Goal Statement:** Teacher proficiency in the use of technology and effective integration into classroom lessons will be increased.

**Measurable objectives to achieve Goal:**  
Obj. 1.1: By the end of year 3, the district median LoTi scores on the LoTi survey will improve at least one LoTi level.  
Obj. 1.2: By the end of year 3, the ITLS benchmarks will be mapped to curriculum units within the district curriculum mapping software.

**Indicator of Success or Evaluation Instrument**  
Obj. 1.1: The district median LoTi scores will improve at least one LoTi level by the end of year 3.  
Obj. 1.2: The K-12 ITLS benchmarks will be mapped to specific curriculum units within the district curriculum mapping software by the end of year 3.

Activities or Resources	Person Responsible	Timeline Start – Finish	Projected Budget
Information & Technology Committee will annually recommend topics for teacher-led workshops and indistrict training opportunities.	Technology Committee; Administrative Team	Ongoing	Staff time
Information & Technology Committee will annually develop a list of regional professional development opportunities for staff to consider.	Technology Committee; Administrative Team	Ongoing	Staff time
Teachers will be encouraged to attend workshops and classes focusing on information and technology resources and integration strategies.	Administrative Team	Ongoing	Staff time
Staff attending conferences and workshops will be expected to share information learned with staff.	Teachers; Administrative Team	Ongoing	
Teachers will be encouraged to utilize personal inservice hours to explore new technology integration resources and strategies and to incorporate them within the classroom curriculum.	Teachers; principals	Ongoing	Staff time
The district will adopt a common vocabulary and uniform format for research-based projects (grades 6-12).	Secondary grade teachers and administrators	2009-2010 school year	
The district will update the K-12 curriculum to include additional Digital Citizenship concepts including Internet safety and	Teachers; Administrative Team	By the end of Year 3	

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cyberbullying .			
As teachers enter curriculum data into the district curriculum mapping software, they will identify ITLS benchmarks which will be taught and assessed within subject-area units.	Teachers	Ongoing	Staff Time

**Section 5.2      Goal # 2**

**Problem or Concern narrative derived from Needs Assessment:** The district’s goal is to provide equitable access to technologies for all students and staff. Good progress has been made, but the district must continue to maintain the infrastructure, district and classroom technologies, and instructional / library media resources, replacing and upgrading as necessary. The Information and Technology Plan Committee identified increased communication with staff and students as a priority for the next three-year plan. Discussion included broadcast television access in every classroom and TVs in hallways to display announcements and other information. Bandwidth issues must be monitored and bandwidth increased when necessary for instructional use. The district should also investigate various online or server-based video services and other online services for students and staff.

**Goal Statement:** The district will maintain and/or upgrade instructional technologies and information resources to support student learning.

**Measurable objectives to achieve Goal:**  
 Obj. 2.1: The district will continue to implement the computer rotation plan and maintain network capabilities.  
 Obj. 2.2: The district infrastructure will be upgraded to allow for broadcast capabilities throughout the schools.  
 Obj. 2.3: A plan will be developed to update telephone and security systems within the district.  
 Obj. 2.4: Print and digital resources to support the instructional programs will be purchased for the Library Media Centers annually.

**Indicator of Success or Evaluation Instrument**  
 Obj. 2.1: The computer rotation plan and upgraded network capabilities will be implemented as budgets permit.  
 Obj. 2.2: Every classroom and major hallway areas will be equipped with broadcast capability.  
 Obj. 2.3: A plan to update telephone and security systems within the district will be completed by the end of Year 3.  
 Obj. 2.4: The library media specialist will annually order print and digital resources to support instructional programs.

<b>Activities or Resources</b>	<b>Person Responsible</b>	<b>Timeline</b>	<b>Projected Budget</b>
Network and classroom hardware/software will be purchased annually as specified in the district's computer rotation and network maintenance plan.	Technology Coordinator; Administrative Team	Annually as part of the budget process	

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Internet access, bandwidth, and telephone contracts will be reviewed annually and revised as appropriate.	Business Manager	Summers 06-08	\$10000.00
Procedures for requesting classroom hardware, software and new instructional resources will be clarified.	Professional Development Committee	Ongoing	
A plan will be developed and implemented to upgrade the district infrastructure to allow for broadcast capabilities throughout the schools.			
A plan to update the district telephone systems will be developed and presented to the Board of Education.		By the end of Year 3	
A plan to update the district security systems will be developed and presented to the Board of Education.		By the end of Year 3	
Information resources and instructional technologies to support English Language Learners (ELL) will be purchased.	District Library Media Specialist	2009-2010 school year and ongoing	
Print and digital resources will be ordered annually to support instructional programs.	District Library Media Specialist; Curriculum Committee		